

**NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN APRIL 2016**

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance and Human Resources Comments
Bunhill	Robert Khan / Claudia Webbe	City YMCA, London	Six weekly workshops focussing on skills that young people need to sustain their employment after they have completed an employability programme. Funding to pay for planning, recruitment and delivery, lunch and refreshments, an employability specialist, volunteer training and expenses.	April to May 2016	Errol Street Hostel residents (aged 16 to 25) and Bunhill residents attending job centre	29 at the hostel	1,399.20	5,749.90	£3,708 City YMCA, £643 2015-16 Bunhill LIF	£643 Bunhill LIF awarded to this project in March 2016.
Canonbury	Alexander Diner/ Clare Jeapes / Nicholas Wayne	LBI Greenspace	Outdoor gym equipment in St Paul's Park. Funding to pay for the creation of a concrete base and safety surface and the purchase and installation of five pieces of gym equipment (pull up bars, bike, ski machine, sit up bench, chestpress/pull down).	Site works begin 9 May 2016	Park visitors, young users of the Rose Bowl and pupils and staff from St Pauls Steiner School	Unable to quantify	2,000	25,477	£18,000 Canonbury LIF, £5,477 LBI Parks Service	£18,000 Canonbury LIF awarded to this project in January 2016.
Junction	Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls	Archway Town Centre Group	A one day Archway town centre festival organised by Hargrave Hall Community Centre and the Archway Town Centre Group. Funding to contribute towards stalls hire, publicity, facepainters, entertainment, music and other associated costs.	18 June 2016	Local residents, town centre visitors and local businesses	500	1,000	2,846	£1,000 Hargrave Hall tbc, £900 business sponsorship tbc	
Mildmay	Joe Caluori / Jenny Kay / Olly Parker	MER-IT	Nine week course on hardware and software fundamentals for young people which will be held at Mildmay Community Centre. Funding to pay for room hire.	2 May to 27 June 2016	Young people mainly from estates in Mildmay ward	12	200	4,200	£4,000 2015-16 Mildmay LIF	£4,000 awarded to this project in March 2016. An extra £200 agreed for room hire.

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Mildmay	Joe Caluori / Jenny Kay / Olly Parker	London Village Network	Ten week project encouraging young people to identify a career path. Various industries will provide insight into developing a business leading onto the young people developing a business plan and putting it into practice. Funding to contribute towards the salaries of the co-ordinators and youth leaders.	3 May to 12 July 2016	Young people aged 16 to 24 from Mayville estate	10 to 15	2,000	7,000	£5,000 LBI Community Chest	
St Marys	Angela Picknell / Gary Poole / Nurullah Turan	St Mary Magdalene Church	Three outdoor jazz concerts in St Mary Magdalene Gardens on Friday evenings in July. Funding to contribute towards musicians and publicity.	Concerts on 1st, 8th and 15th July	Local residents	300 per performance	700	1,700	£1,000 LBI Greenspace	
St Marys	Angela Picknell / Gary Poole / Nurullah Turan	St Marys Church, Upper Street	Week long festival as part of a 'Soul in the City' community cohesion initiative. Funding will contribute towards entertainment, the Fun for All Day on 4 June (bouncy castle, community gardening, face painting, etc) and the Youth Programme.	1 to 5 June 2016	Local residents especially young people	2,000+	2,500	10,000	£5,000 St Mary's Church, £500 private donation, £2,000 Morris Trust tbc	

**Total LIF funding requested and balance remaining**

<b>Total Local Initiatives Fund budget allocation 2016-17:</b>	<b>£240,000</b>
Total allocations to be made from previous years' budgets:	£13,114
Balance remaining:	£253,114
<b>New proposals for April VCS Committee:</b>	<b>£9,799</b>
<b>Total amount remaining to allocate in 2016-17:</b>	<b>£243,315</b>

<b>2016-17 Balance remaining by ward:</b>	
<b>Ward</b>	<b>Balance:</b>
Barnsbury	£15,981
Bunhill	£13,601
Caledonian	£16,500
Canonbury	£13,159
Clerkenwell	£16,000
Finsbury Park	£15,571
Highbury East	£16,105
Highbury West	£15,500
Hillrise	£15,000
Holloway	£15,025
Junction	£14,615
Mildmay	£12,810
St George's	£15,000
St Mary's	£12,647
St Peter's	£20,800
Tollington	£15,000

**£243,315****Notes:**

Includes £981 from previous LIF allocations

Includes £1,500 from previous LIF allocations

Includes £159 from previous LIF allocations

Includes £1,000 from previous LIF allocations

Includes £571 from previous LIF allocations

Includes £1,105 from previous LIF allocations

Includes £500 from previous LIF allocations

Includes £25 from previous LIF allocations

Includes £615 from previous LIF allocations

Includes £10 from previous LIF allocations

Includes £847 from previous LIF allocations

Includes £5,800 from previous LIF allocations